KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2011-2014

ADMINISTRATIVE MODIFICATION #2010.019

I. Proposed Action:

Modify the Statewide Transportation Improvement Program (STIP) to include the Bowling Green-Warren County MPO's Administrative Modification #2011.02 to the FY 2007-2012 Transportation Improvement Program (TIP).

Location:

Bowling Green-Warren County MPO

Scope of Activity:

Transit Projects:

Bus Shelters - Add an additional funding source and increase the budgeted cost

Maintenance Facility - Add an additional funding source

Preventative Maintenance - Increase the budgeted cost

II. Additional Remarks:

See the attached modification and table for more detail information.

III. Administrative Modification Approval:

Modification Recommended for Approval:

Kentucky Transportation Cabinet

Ronald B. Rigney, Director

Division of Program Management

BOWLING GREEN - WARREN COUNTY METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2007 -2012

Administrative Modification # 2011.02

Action:

The Bowling Green-Warren County Metropolitan Planning Organization (MPO) hereby modifies the FY 2007-2012 Transportation Improvement Program (TIP) to revise the following projects and the summary of funding for Fiscal Year 2011. The purpose of the modification is to add an additional funding source and increase the funding for transit project items. The modification does not change the scope of the projects so no formal amendment is needed. The detailed project page to be revised is attached and made part of this modification.

Transit Projects Listing

Item No. 4 - Project ID# TCP-BGPT-004

 Bus Shelters – Add Section 5309 funding source to the existing Section 5307 funding source and increase budgeted cost for Fiscal Year 2011 from \$20,000 to \$35,000.

Item No. 4 - Project ID# TCP-BGPT-005

- Maintenance Facility Add Section 5309 funding source to the existing Section 5307 funding source.
- Preventative Maintenance Increase the existing Section 5307 budgeted cost for Fiscal Year 2011 from \$150,000 to \$226,500.

Other:

Funding has been identified for this project increase; therefore a new fiscal constraint analysis by the MPO is not needed.

Approved

arry Scott

November 19,2010

Coordinator

Bowling Green - Warren County MPO

Date

Bowling Green-Warren County MPO 2007 – 2012 TIP

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FY 2007 - 2012										
Item No.	Project ID #	Area Served	Project Description	Funding	2007	2008	2009	2010	2011	2012
4	TCP- BGPT-004	City of Bowling Green	Refurbishing buses & application of new graphics	*5307	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
		City of Bowling Green	Two Way Radios	*5307	\$3,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
		City of Bowling Green	Bus Stop Signage	*5307	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
		City of Bowling Green	Computer Equipment	*5307	\$3,000	\$3,000	\$220,000	\$223,000	\$3,000	\$3,000
		City of Bowling Green	Buses with lifts	*5307	\$152,000		\$960,000	\$1,060,000	\$100,000	\$100,000
		City of Bowling Green	ADA Complementary Para transit Expenses	*5307	\$60,000	\$62,000	\$64,000	\$137,000	\$149,000	\$70,000
		City of Bowling Green	1 small ADA Para transit vehicle	*5307	\$21,000	\$48,000	\$25,000	\$25,000	\$25,000	\$25,000
		City of Bowling Green	Bus Shelters	*5307/ 5309		\$35,000	\$20,000	\$35,000	\$35,000 \$20,000	\$35,000
•		City of Bowling Green	Security Equipment	*5307	\$8,000	\$34,000	\$35,000	\$35,000	\$35,000	\$35,000
5	TCP- BGPT-005	City of Bowling Green	Maintenance Facility	*5307/ 5309			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
		City of Bowling Green	Preventative Maintenance	*5307		\$55,000	\$60,000	\$65,000	\$226,500 \$150,000	\$75,000
			Comm	unity Action	of Southern K	Centucky				
10	TCP- CASK-004	Warren County	RV Cutaways with lift	*5309/ 5310	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
11	TCP- CASK-009	Warren County	Buses with lifts	*5309/ 5310	\$33,000	\$33,000	\$33,000	\$33,000	\$33,000	\$33,000
13	TCP- CASK-011	Warren County	Mini-vans with lift	*5309/ 5310	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
14 14 14 14 14 14 14 14 14 14 14 14 14 1				Barren River	Adult Day Ca	are				
15	TCP- BRADC-01	Warren County	12 Passenger Van	*5310	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
16	TCP- BRADC-02	Warren County	Mini-bus with lift	*5310	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000

^{*}These are estimated amounts for planning purposes only